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PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 17, 2014.)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of:
City of Deerfield

will meet on August 5, 2014 at 6:00 P.M. at Deerfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Deerfield City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	202,628	48.454	251,000	46.452	434,572	111,183	48.994
Debt Service	30,873		30,022		36,147		
Library							
Employee Benefits	94,159	44.583	126,106	46.951	152,100	91,372	46.264
Special Liability	1,876		1,909		1,025		
Special Highway	174,106		216,000		135,329		
Machinery & Equipment	18,890		30,600		61,214		
Water Depr Reserve	8,874		2,000		2,958		
Sewer Pond Reserve					33,292		
Water Utility	121,735		159,106		348,252		
Sewer Utility	34,472		40,000		69,559		
Refuse Utility	27,887		47,500		76,523		
Storm Sewer Utility	1,352		5,000		71,121		
Customer Deposits Fund	2,210		5,000		11,496		
Non-Budgeted Funds-A							
Totals	719,162	93.02%	907,222	87.403	1,631,560	202,555	89.258
Less: Transfers	31,000		76,000		96,559		
Net Expenditure	688,162		831,222		1,535,001		
Total Tax Levied	210,571		198,628		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,265,302		2,272,582		2,269,335		
Outstanding Indebtedness, January 1,	2012	2013	2014				
G.O. Bonds	190,000	165,000	165,000				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	25,508	8,700	0				
Total	215,508	173,700	165,000				

*Tax rates are expressed in mills

Tonya Delgado
City Official Title: City Clerk

Deerfield Days Summer Celebration Competitions July 25 and 26

A on A Good

Men and Women

CERTIFICATE
To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
City of Deerfield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	434,572	111,183	49.114
Debt Service	10-113	8	36,147		
Library	12-1220	8			
Employee Benefits	12-16, 102	9	152,100	91,372	40.363
Special Liability	75-6110	9	1,023		
Special Highway		10	333,329		
Machinery & Equipment		10	61,214		
Water Depr Reserve		11	2,958		
Sewer Pond Reserve		11	33,292		
Water Utility		12	348,232		
Sewer Utility		12	69,559		
Refuse Utility		13	76,523		
Storm Sewer Utility		13	71,121		
Customer Deposits Fund		14	11,490		
Non-Budgeted Funds-A		15			
Totals	xxxxxxx		1,631,560	202,555	89.477
Notice of the vote to adopt required to be published and attached to the budg			No		County Clerk's Use Only
Budget Summary		16			2,263,793
Neighborhood Revitalization Rebate					Nov 1, 2014 Total Assessed Valuation

Assisted by:
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Attest: August 15, 2014
Jane Jensen
County Clerk

Sonja Bates
Connie S. Braun
Jim Morrison
Dan Murphy
Governing Body

City of Deerfield

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 198,628
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 198,628
2014 Valuation Information for Valuation Adjustments	
4. New improvements for 2014:	+ 10,780
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 93,614
5b. Personal property 2013	- 95,087
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	10,780
9. Total estimated valuation July 1, 2014	2,269,335
10. Total valuation less valuation adjustment (9 minus 8)	2,258,555
11. Factor for increase (8 divided by 10)	0.00477
12. Amount of increase (11 times 3)	+ \$ 948
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 199,576
14. Debt service levy in this 2015 budget	0
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	199,576
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 2,979
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 202,555

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Deerfield

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	105,565	16,135	131	246
Debt Service				
Library				
Employee Benefits	93,063	14,225	116	217
Special Liability				
TOTAL	198,628	30,360	247	463

County Treas Motor Vehicle Estimate	<u>30,360</u>		
County Treasurers Recreational Vehicle Estimate		<u>247</u>	
County Treasurers 16/20M Vehicle Estimate			<u>463</u>

Motor Vehicle Factor	<u>0.15285</u>		
Recreational Vehicle Factor		<u>0.00124</u>	
16/20M Vehicle Factor			<u>0.00233</u>

City of Deerfield

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water Utility	Bond and Interest Fund	31,000	31,000	31,000	K.S.A 12-825d
Water Utility	Machinery & Equipment		20,000	20,000	K.S.A 12-825d
Refuse Utility	Machinery & Equipment		10,000	10,000	K.S.A 12-825d
Sewer Utility	Sewer Pond Reserve			20,559	K.S.A 12-825d
General Fund	Machinery & Equipment		15,000	15,000	K.S.A 12-1,117
Totals		31,000	76,000	96,559	
Adjustments*					
Adjusted Totals		31,000	76,000	96,559	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

City of Deerfield

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

City of Deerfield

FUND PAGE - GENERAL

Adopted Budget
General

[illegible]

City of Deerfield

2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Government			
Salaries	105,445	110,000	115,000
Contractual	36,161	40,000	45,000
Commodities	32,630	35,000	40,000
Capital Outlay			167,572
Total	174,236	185,000	367,572
Street Department			
Salaries	8,021	30,000	30,000
Contractual			
Commodities			
Capital Outlay			
Total	8,021	30,000	30,000
Police Department			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Parks			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Zoning			
Salaries			
Contractual	20,371	21,000	22,000
Commodities			
Capital Outlay			
Total	20,371	21,000	22,000
Transfers			
Transfer to Machinery & Equipment		15,000	15,000
Total	0	15,000	15,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	202,628	251,000	434,572

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,037	4,169	5,147
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Water Utility	31,000	31,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	31,005	31,000	31,000
Resources Available:	35,042	35,169	36,147
Expenditures:			
Bond Principal	25,000	25,000	25,000
Bond Coupons/Interest Expenses	5,873	4,972	3,998
Fiscal Fees		50	50
Cash Basis Reserve			7,099
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,873	30,022	36,147
Unencumbered Cash Balance Dec 31	4,169	5,147	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	35,037	35,023	36,147
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			36,147
Tax Required			
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

City of Deerfield

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	42,647	62,971	46,170
Receipts:			
Ad Valorem Tax	96,855	93,063	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,869		
Motor Vehicle Tax	12,620	15,712	14,225
Recreational Vehicle Tax	187	328	116
16/20M Vehicle Tax	173	196	217
Other Receipts	1,779		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	114,483	109,299	14,558
Resources Available:	157,130	172,270	60,728
Expenditures:			
Workman's Compensation	9,826	11,000	12,000
KPERS	16,603	20,000	25,000
Social Security	16,242	20,000	25,000
Health Insurance	51,435	75,000	90,000
Unemployment Insurance	53	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	94,159	126,100	152,100
Unencumbered Cash Balance Dec 31	62,971	46,170	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	129,555	135,699	152,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			152,100
Tax Required			91,372
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			91,372

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,182	2,523	1,023
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16		
Motor Vehicle Tax	44		
Recreational Vehicle Tax	1		
16/20M Vehicle Tax	3		
Reimbursements & Miscellaneous	153		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	217	0	0
Resources Available:	4,399	2,523	1,023
Expenditures:			
Contractual Services	1,876	1,500	1,023
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,876	1,500	1,023
Unencumbered Cash Balance Dec 31	2,523	1,023	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,381	2,682	1,023
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,023
Tax Required			0
Delinquent Comp Rate		0.0%	0
Amount of 2014 Ad Valorem Tax			0